

THE WORLD'S FIRST EXPORTER OF PHOSPHATE BASED PRODUCTS

1
FIRST

EXPORTER OF PHOSPHATE
IN ALL ITS FORMS WORLDWIDE

28%

OF MARKET SHARE
IN ALL FORMS OF
EXPORTED PHOSPHATE

Source OCP & IFA, 2013

A UNIQUE STRATEGIC PRESENCE THROUGHOUT
THE ENTIRE PHOSPHATE VALUE CHAIN

MINING

PHOSPHATE ROCK
RESERVES



EXTRACTION



BENEFICIATION



ACID PRODUCTION



CHEMICALS

FERTILIZER
GRANULATION



OTHER CHEMICAL
PRODUCTION



ROCK



PHOSPHORIC ACID



FERTILIZERS

DAP, MAP, Specialty Chemicals

» Capacities

32.2 Mt*

4.7 Mt P₂O₅*

7.4 Mt*

» Productions

26.4 Mt*

4.4 Mt P₂O₅*

4.8 Mt*

» Exports

8.6 Mt*

2.0 Mt P₂O₅*

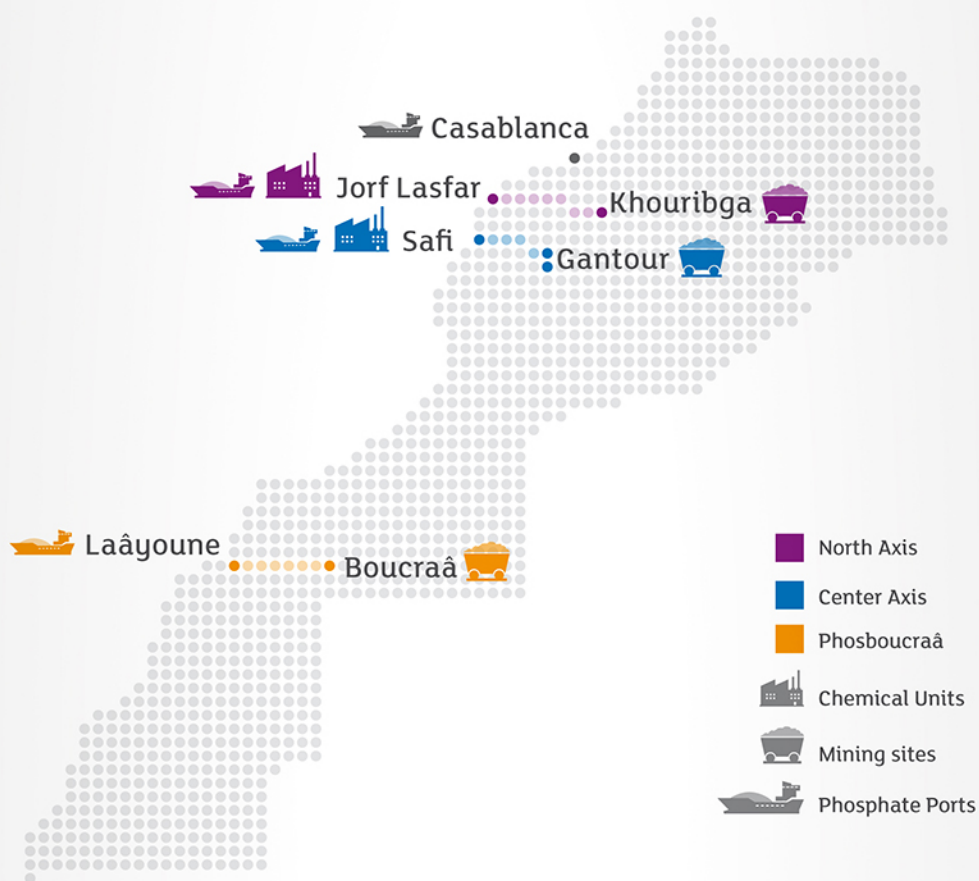
4.3 Mt*

» Trade Market
Shares

33 %**

47 %**

19 %**



KEY FIGURES 2013



46.0

Billion MAD
Revenues



150

Clients Worldwide



23,000

Employees



145

Billion MAD
CAPEX 2008 - 2025



7.1

Billion MAD
Net profit

SUSTAINABLE DEVELOPMENT



+238*

Associations supported by the OCP Foundation under the «**Moroccan Associations' Capacity Enforcement Program**»

194 NGOs benefited from human resource capacity improvements

44 NGOs benefited from structural capacity reinforcement



44*

Businesses developed under the «**Promotion of Moroccan Entrepreneurship Program**»

23 Associations supported to improve their income-generating projects

21 Small businesses supported under the OCP Skills program, entrepreneurship section.



1bn DH*

Invested to support the development of the local market

1m MAD Financial contribution to national agricultural development

0.3m MAD Invested in the Caravan Program to promote sustainable fertilization in Morocco

0.1m MAD To support various projects